2017

CERTIFICATE

To the Clerk of Pratt, State of Kansas We, the undersigned, officers of

City of Sawyer

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	Т
				Amount of 2016	County
77.13 a.c.		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Limit		2	4		
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3	1		*
Schedule of Transfers		4]		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	-		
Fund	K.S.A.				
General	12-101a	7	95,358	7,230	9.469
Debt Service	10-113				
Library	12-1220				
				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Special Highway		8	30,576		
Water Utility Fund		8	62,723		
Gas Utility Fund		9	162,036		
Sewer Utility Fund		9	101,896		
			,		
Non-Budgeted Funds		10			
Totals		xxxxxx	452,589	7,230	9,469
Resolution required? Notice of t	he vote to adopt			No	County Clerk's Use Only
Budget Summary		11			763,540
Neighborhood Revitalization					Nov 1, 2016 Total
			•		Assessed Valuation
Assisted by:	_		1	•	
Patton, Cramer & LaPrad, Chtd			Lie In		
Certified Public Accountants	-		lue be		
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Pratt, KS 67124	_	\triangle	11/1		
Email:	_	71	e welly		
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Contract of the second	-		im floolyn		
Date Attested: Nov. / § F	2016	Ris	a Cliftor	L	
Chan Day		V / "	U^{-}		

Governing Body

Page No. 1

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

2017

Amount of Levy

Computation to Determine Limit for 2017

3.	. Tax levy excluding debt service	\$	7,221
	2016 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2016 : + 499		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 31,540 5b. Personal property 2015 - 45,463 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
5.	Valuation of annexed territory for 2016: 6a. Real estate + 0		
	6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 6d. Total adjustment (sum of 6a, 6b, and 6c)		
7.	Valuation of property that has changed in use during 2016 : +		
3.	Total valuation adjustment (sum of 4, 5c, 6d &7) 499		
€.	Total estimated valuation July 1, 2016 763,528		
10.	Total valuation less valuation adjustment (9 minus 8) 763,029		
1.	Factor for increase (8 divided by 10) 0.00065		
12.	Amount of increase (11 times 3)	· \$	5
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	7,226
14.	Debt service levy in this 2017 budget		0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		7,226
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
7.	Consumer Price Index adjustment (3 times 16)	\$	9
8.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	n' \$	7,235

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Sawyer

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2017	Year 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,221	1,277	16		414	
Debt Service Library						
TOTAL	7,221	1,277	16		414	
County Treas Motor Vehicle Estimate	shicle Estimate	1,277				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		10	16		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			11	,	
ounty Treas Commerc	County Treas Commercial Vehicle Tax Estimate				414	
County Treas Watercraft Tax Estimate	ft Tax Estimate					
Motor Vehicle Factor	·	0.17690				
	Recreational Vehicle Factor	ctor	0.00225	പ്		
		16/20 Vehicle Factor	Factor	0.00155		
			Commercial	Commercial Vehicle Factor	0.05733	
				Watercraft Factor	ctor	0.00010

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
T	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2015	FUND PAGE FOR FUNDS WITH A TA			
Unencumbered Cash Balance Jan 1 58,938 63,627 59	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receiples			Estimate for 2016	Year for 2017
Ad Valorem Tax		58,938	63,627	59,043
Delinquent Tax	Receipts:			
Delinquent Tax		7,232	7,221	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	Delinquent Tax		10	
Recreational Vehicle Tax		1,401	1.375	1,277
16/20M Vehicle Tax	Recreational Vehicle Tax			16
Commercial Vehicle Tax				11
Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Compensating Use & SalesTax 14,395 13,150 15 Local Sales Tax 2,071 1,770 2 2 Local Sales Tax 2,071 1,770 2 2 Local Sales Tax 5,807 6,230 6,				414
Gross Earning (Intangible) Tax		330	-100	1
LAYTR				C
City and County Revenue Sharing				
Compensating Use & SalesTax				0
Local Sales Tax	City and County Revenue Sharing			
Local Sales Tax	Compensating Use & SalesTax	14 395	13 150	15,000
Franchise Tax				2,000
Utility Connection, Reconnect Fee, Late Fe				6,500
Interest on Idle Funds				3,000
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds	In Lieu of Tax (IRB)			
Neighborhood Revitalization Rebate 3,699		DEA	1.050	1,005
Miscellaneous 3,699		934	1,030	
Does miscellaneous exceed 10% of Total F		2.000		0
Total Receipts		3,699		
Resources Available: 102,699 97,688 88,			- 1 - 1	
Expenditures:				29,225
Salaries & Wages		102,699	97,688	88,268
Office Supplies 1,148 1,100 2, Repairs, Maintenance, Etc 4,414 3,000 20, Utilities (Electric) 6,820 7,025 15, Contractual Service 12,746 13,000 22, Fire Expense 830 1, Utility Sales Tax 2,189 1,770 3, Miscellaneous 214 300 5, Miscellaneous 214 300 5, Cash Forward (2017 column) 4 3,072 38,645 95, Does miscellaneous exceed 10% of Total F 39,072 38,645 95, Unencumbered Cash Balance Dec 31 63,627 59,043 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			
Office Supplies 1,148 1,100 2, Repairs, Maintenance, Etc 4,414 3,000 20, Utilities (Electric) 6,820 7,025 15, Contractual Service 12,746 13,000 22, Fire Expense 830 1, Utility Sales Tax 2,189 1,770 3, Miscellaneous 214 300 5, Miscellaneous 214 300 5, Cash Forward (2017 column) 4 3,072 38,645 95, Does miscellaneous exceed 10% of Total F 39,072 38,645 95, Unencumbered Cash Balance Dec 31 63,627 59,043 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Repairs, Maintenance, Etc		11,432	11,500	25,000
Utilities (Electric) 6,820 7,025 15,		1,148		2,428
Contractual Service 12,746 13,000 22,		4,414	3,000	20,000
Contractual Service 12,746 13,000 22,	Utilities (Electric)	6,820	7,025	15,000
Utility Sales Tax	Contractual Service	12,746	13,000	22,785
Utility Sales Tax	Fire Expense		830	1,000
Utility Refund/Dep NSF		2.189		3,000
Miscellaneous 214 300 5,				1,145
Cash Forward (2017 column) Miscellaneous Does miscellaneous exceed 10% of Total I Total Expenditures 39,072 38,645 95, Unencumbered Cash Balance Dec 31 63,627 59,043 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				5,000
Miscellaneous Does miscellaneous exceed 10% of Total I	Triscontinuous	214	500	3,000
Miscellaneous Joes miscellaneous exceed 10% of Total I 39,072 38,645 95, 38,645				
Miscellaneous Does miscellaneous exceed 10% of Total I				
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Miscellaneous Does miscellaneous exceed 10% of Total I				
Miscellaneous Does miscellaneous exceed 10% of Total I				
Does miscellaneous exceed 10% of Total				
Total Expenditures 39,072 38,645 95,				
Unencumbered Cash Balance Dec 31 63,627 59,043 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
2015/2016/2017 Budget Authority Amount 92,010 90,645 95, Non-Appropriated Balance Total Expenditure/Non-Appr Balance 95, Tax Required 7,		39,072	38,645	95,358
2015/2016/2017 Budget Authority Amount 92,010 90,645 95, Non-Appropriated Balance Total Expenditure/Non-Appr Balance 95, Tax Required 7,		63,627	59,043	
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 95, Tax Required 7,		92,010		95,358
Total Expenditure/Non-Appr Balance 95, Tax Required 7,		Non-A	ppropriated Balance	
Tax Required 7,4				95,358
· · · · · · · · · · · · · · · · · · ·		•	• • • •	7,090
	Deli	ingsent Comp Rate	• •	140
1 · · · · · · · · · · · · · · · · · · ·	Den	• •		7,230

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TROBE ON TOTAL MILITING I	LELE EDAT I A		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	25,434	25,946	27,276
Receipts:			
State of Kansas Gas Tax	3,349	3,330	3,300
County Transfers Gas		0	C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,349	3,330	3,300
Resources Available:	28,783	29,276	30,576
Expenditures:			
Street Repair and Maint	2,837	2,000	30,576
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,837	2,000	30,576
Unencumbered Cash Balance Dec 31	25,946	27,276	(
2015/2016/2017 Budget Authority Amoun	28,873	26,423	30,576

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	36,657	39,106	38,724
Receipts:			
	20.506	22.000	24,000
Charges to Customers	22,506	23,000	24,000
			-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,506	23,000	24,000
Resources Available:	59,163	62,106	62,724
Expenditures:			
Salaries	4,710	6,500	15,000
Repairs, Maintenance, etc.	2,863	3,000	16,977
Contractual Service	6,857	7,500	20,000
Electric	1,696	1,800	5,000
Bond Reserve			
Bond Payment Interest	2,055	1,600	1,700
Bond Payment Principal	1,500	2,053	2,046
Clean Drinking Water Fee	158	170	1,000
Water Protection Fee	169	180	1,000
Cook Forward (2017 column)			
Cash Forward (2017 column) Miscellaneous	48	579	
Does miscellaneous exceed 10% of Total H	48	319	
	20.055	22 202	CO HOO
Total Expenditures	20,057	23,382	62,723
Unencumbered Cash Balance Dec 31	39,106	38,724	(0.702
2015/2016/2017 Budget Authority Amoun	56,891	61,150	62,723

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

10112 11102 1 0111 01120 1/1111110 1			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Utility Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	111,730	113,109	112,037
Receipts:			
Charges to Customers	56,829	45,928	50,000
Miscellaneous	936	4,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			,
Total Receipts	57,765	49,928	50,000
Resources Available:	169,496	163,037	162,037
Expenditures:			
Salaries	4,710	5,500	32,036
Repairs, Maintenance, etc.	4,087	3,500	50,000
Purchases	38,122	28,000	50,000
Contractual	9,431	14,000	30,000
C. J. F LONIZ L			
Cash Forward (2017 column)	25		
Miscellaneous	37		
Does miscellaneous exceed 10% of Total H	#C 40=	#4.000	400.000
Total Expenditures	56,387	51,000	162,036
Unencumbered Cash Balance Dec 31	113,109	112,037	1
2015/2016/2017 Budget Authority Amount	178,934	178,594	162,036

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	86,060	87,383	84,897
Receipts:			
Charges to Customers	16,027	16,225	17,000
T. J. T.H. T. J.			
Interest on Idle Funds			***************************************
Miscellaneous			
Does miscellaneous exceed 10% of Total R	4 / 000	16000	1# 000
Total Receipts	16,027	16,225	17,000
Resources Available:	102,086	103,608	101,897
Expenditures:			
Repairs, Maintenance, etc.	471	350	20,000
Contractual	4,061	8,226	25,000
Sewer Project Principal	7,034	7,216	7,404
Sewer Project Interest	2,801	2,919	2,731
Sewer Project - Service Fee	301		·
Capital Improvement			46,761
Q I P 1/0017 1			
Cash Forward (2017 column)			
Miscellaneous	37		
Does miscellaneous exceed 10% of Total B			
Total Expenditures	14,704	18,711	101,896
Unencumbered Cash Balance Dec 31	87,383	84,897	1
2015/2016/2017 Budget Authority Amount	102,210	102,924	101,896

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

City of Sawyer

	$ \mu$	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bond Reserve Fund Specia	Specif	Special Equipment	nent		0		0		0	
Unencumbered	Unencum	bered		Unencumbered		Unencumbered		Unencumbered	-	Total
5,952 Cash Bale	Cash Bala	Cash Balance Jan 1	5,670	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,621
Receipts:	Receipts:			Receipts:		Receipts:		Receipts:		
1										
1 Total Receipts	Total Re	ceipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1
5,953 Resource	Resource	Resources Available:	5,670	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,623
Expenditures:	Expendit	ures:		Expenditures:		Expenditures:		Expenditures:		
		•								
										•
O Total Expenditures	Total Expe	nditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
5,953 Cash Bala	Cash Bala	Cash Balance Dec 31	5,670	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,623
										11,623
							,		•	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Sawyer

will meet on August 1, 2016 at 7:00 P.M. at Sawyer City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sawyer City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estin	nate for 2016	Propos	ed Budget for 2017	7
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	39,072	9.393	38,645	9.328	95,358	7,230	9.469
Debt Service	<u></u>		<u></u>				
Library							-
Special Highway	2,837		2,000		30,576		
Water Utility Fund	20,057		23,382	**	62,723		
Gas Utility Fund	56,387		51,000		162,036		
Sewer Utility Fund	14,704		18,711		101,896		
	To be the second						
Non-Budgeted Funds							······································
Totals	133,056	9.393	133,738	9.328	452,589	7,230	9.469
Less: Transfers	0		0		0		,,,,,
Net Expenditure	133,056] [133,738		452,589	ĺ	
Total Tax Levied	7,222]	7,221		XXXXXXXXXXXXXXXXX		
Assessed Valuation	768,827		774,110		763,528		
Outstanding Indebtedness,	•						
January 1,	<u>2014</u>		<u>2015</u>		<u>20</u> 16		
G.O. Bonds	0		0		0		
Revenue Bonds	43,272		41,872		40,372		
Other	128,805		121,949	ļ	114,916		
Lease Purchase Principal	0		0	Ī	0		
Total	172,077		163,821		155,287		
*Tax rates are expressed in	mills	_				l	

 City of Sawyer	

City Official Title: City Clerk

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of

City of Savver.

will meet on August 1, 2016 at 7:00 P.M. at Savyer City Office for the purpose of hearing and
asswering objections of taxpayers relating to the proposed use of all liquels and the unpount of ad valorem tax.

Detailed budget information is available at Savyer City Office and will be available at this hearing.

BUDGET SUMMARKY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

				1994 N. 1977		4900
Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tex Rate
39,072	9.393	38,645	9.328	95,358		9.469
			44.5	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	. N. PARLEAGE
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\$\$4.45 VY VW 436	78), NO.	94. 31.	1. 1. 1. 1. 1. 1. 1.	W/98/11/03/90/2	\$17.58 Eq.356	ATT CONTRACT. CO.
ANN THE STATE	Balthan A	4000 2000	100	BANK YOUNG BANK &	187800 3500 3	A Secretary
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2,837	被 多数光点	2,000	4865 M. A 1	30,576	03A0 99 JEG	******************************
20,057	\$. A D	23,382	9/2002/02/10		3 7 9 3 4 5	. 78-69090
56,387	· 新聞 (大学)	51,000	AND RESERVE		3365 S 558 S	
14,704	美田 空生XX	18,711	将专门联系第 15	101,896	37,454,543,534.3	7.1.20mm
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	\$6 - 1 (PO)	₹ZNia Halif	45,700,64	THE REPORT OF THE PARTY.		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
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<u> </u>	WATERCA.	TO ALLY WARRENCE	COLD VINEE	Managarety (CO)	3994335544 5350	SERVICE A SEC
133,056	9.393	133,738	9,328	452,589	7.230	9.469
0		0	MEN ENDER	0	14, 143,436,600	
133,056		133,738		452,589		enedad!
7,222	1185517-1517050	7,221		XXXXXXXXXXXXXXXXX		
768,827		774,110	4.1.34			
	Expenditures 39,072 2,837 20,057 21,4704 133,056 0 133,056 7,222	Actual Tax Rule* 39,072 9,395	Açinal Expenditures 39,072 9,393 38,645	Actual Tax Rate* Expenditures Tax Rate* 39,072 9.393 38,645 9.328 2,837 2,000 220,057 22,382 55,387 51,000 114,704 118,711 114,704 118,711 113,056 9.393 133,738 9.328 0 0 0 0 133,738 9.328 7,222 7,221	Actual Budget Authority Tax Rate* Sependitures Tax Rate* Fax Rate* Sependitures Tax Rate* Fax Rate* Sependitures Sepend	Actual Budget Authority Amount of 2016

January 1,	201 <u>4</u>
G.O. Bonds	0.05
Revenue Bands	43,272
Other	128,805
Lease Purchase Principal	0
Tolel	172.077

City of Sawyer City Official Title; City Clerk

Published in the Pratt Tribune Saturday, July 16, 2016